

APPENDIX A

EXECUTIVE FORWARD WORK PROGRAMME

Date Created	Target Date	Revised Target Date	Issue	Detail	Policy Framework Document	Responsible Executive Member/CMT Member	Possible Scrutiny Issue
06.12.2013	14.01.2014	14.01.2014	Care Bill Implications	To provide a briefing on the key implications of the proposed Care Bill and seek guidance on actions to take in preparation, where appropriate.	No	J Rostron K Parkes	
06.01.2014	14.01.2014	14.01.2014	Overview and Scrutiny Board – Service Response: Winter Pressures in the Health and Social Care Economy - Update	To seek the views of the Executive on the Overview and Scrutiny Board’s Final Report on Winter Pressures in the Health and Social Care Economy - Update	No	J Rostron M Robinson	
06.01.2014	14.01.2014	14.01.2014	Health Scrutiny Panel – Response – Emergency Access to James Cook University Hospital	To seek the views of the Executive on the Health Scrutiny Panel’s Final Report on Emergency Access to James Cook University Hospital	No	J Rostron M Robinson	Non Key
07.01.2013	17.01.2014	17.01.2014	The Future of Land at Rosebay Close	Site was previously approved for housing development now proposing to retain it for Education usage	No	C Rooney K Parkes	
19.12.2013	16.01.2014	17.01.2014	Site L (NORTH) and Arundale Site, Parkway Centre, Coulby Newham, Middlesbrough – Proposed Freehold Sales	To seek approval to the sale of the Council’s freehold interest in the Arundale site and Site L (North) at the Parkway Centre (shown by red verge on plan VAL 5409 attached) on the terms reported.	No	C Rooney K Parkes	
06.12.2013	31.01.2014	29.01.2014	Cleveland Craft Centre	Proposed Leasehold Disposal	No	D Budd K Parkes	Confidential Non Key
19.11.2013	10.12.2013	29.01.2014	Flood and Water Management Act 2010 Adoption	To seek approval from the executive Member for Environment to formally adopt the Middlesbrough Local flood risk Management Strategy	No	N Walker K Parkes	Non Key
29.07.2013	08.10.2013	18.02.2014	Gresham – The Way Forward	To seek authorisation to be given to make a compulsory purchase order (CPO)	No	C Rooney K Parkes	
20.09.2011	06.12.2011	18.02.2014	mima governance review and Business	To agree the business plan and implementation for taking mima in	No	C Rooney K Parkes	

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			Plan 2012-15	independence and implications for Middlesbrough Council.			
06.01.2014	18.02.2014	18.02.2014	Town Centre Parking Discounts 6 Month Review	Update the Executive on Parking Trends and footfall information given the discount parking period.	No	N Walker K Parkes	
13.03.2013	18.02.2013	18.02.2014	Prudential Indicators 2014/2015	Approval for 2014/2015 Prudential Indicators	No	D Budd P Slocombe	
13.03.2013	18.02.2013	18.02.2014	Council Tax 2014/2015	To set the Council Tax levels for 2014/2015	No	D Budd P Slocombe	
13.03.2013	18.03.2013	18.02.2014	Revenue Budget 2014/2015	To present the recommended 2014/2015 Revenue Budget	No	D Budd P Slocombe	
23.01.2014	18.02.2014	18.02.2014	Submission Housing Local Plan	For Executive and Full Council to agree housing allocations in the submission Local Plan	Yes	C Rooney K Parkes	
13.03.2013	18.02.2014	18.02.2014	Mortgage Interest Rate Report 2014/2015	To set the local average interest rate for the six months commencing April 2014	No	D Budd P Slocombe	Non Key
23.12.2013	28.02.2014	28.02.2014	The children's services two year capital programme	To seek approval of the children's services capital programme for 2013/14 and 2014/15, as part of a rolling programme of investment in Middlesbrough's school buildings	No	B Thompson M Robinson	
06.01.2014	06.03.2014	06.03.2014	Askham Bryan	To consider the benefits of a proposal to facilitate Askham Bryan College opening a horticultural college for local students in Stewart park, ensuring the public have access to all areas of the park	No	N Walker K Parkes	
23.01.2014	18.03.2014	18.03.2014	Better Care Fund	Report outlining planned arrangements for future integration with Health and the funding schedule related to this.	No	J Rostron M Robinson	
23.05.2013	22.07.2013	30.04.2014	Preventing Homelessness Strategy	Statutory requirement to publish a statement of how the authority will respond to and tackle homelessness	No	C Rooney K Parkes	23.05.2013
13.09.2012	30.11.2012	30.04.2014	Community Services Review: Lingfield Countryside Centre	Asset transfer of Lingfield Countryside Centre to Coulby Newham Juniors Football Club	Yes	D Budd M Robinson	
29.01.2013	19.03.2013	30.04.2014	Town Centre Overview	Updating Executive on current issues affecting Middlesbrough Town Centre and the work being undertaken to respond.	No	C Rooney K Parkes	Non Key
07.03.2013	30.09.2013	30.04.2014	Community Asset	To approve the transfer of Netherfields	Yes	D Budd	Non Key

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			Transfer of Netherfields Community Centre	Community Centre to the Centre Management Committee under the terms of the Community Asset Transfer policy		K Parkes	
06.12.2013	31.01.2014	30.04.2014	Middlesbrough Old Town Hall and Clock Tower	To inform on a proposal, currently in the early stages of development, for the restoration, refurbishment and future use of the Old Town Hall in St Hilda's.	No	C Rooney K Parkes	Non Key
19.11.2013	10.12.2013	30.04.2014	Public Rights of Way Infrastructure Plan 2014-2024	To take general actions recommended within the public rights of way improvement plan and set out a ten year public rights of way infrastructure plan	No	N Walker K Parkes	
16.01.2014	29.01.2014	30.04.2014	Waste Policies	To set out the policies relating to the operation of the collection of recycling and refuse from domestic properties. It also sets out the charges for the various types of waste container	No	N Walker K Parkes	
15.07.2013	13.08.2013	30.04.2014	Future of MTLC	MTLC be allowed to explore a future business model which will provide the long term savings the Council require within the current reviews and will safeguard the sustainable employment in east Middlesbrough associated with MTLC operations.	No	C Rooney K Parkes	
03.12.2013	31.01.2014	30.04.2014	Alternative Delivery Model for Sport Post 2014/2015	Alternative Delivery Model for Sport Post 2014/2015	No	N Walker K Parkes	